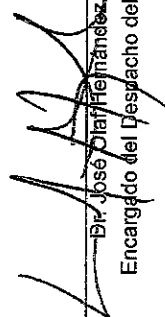



| Concepto   | Egresos               |                                      |                        |                        |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|--|-----------------------|--------------------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------------|
|  | Aprobado<br>1         | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4         | Pagado<br>5            |                        |                               |
| DESARROLLO SOCIAL                                    | \$9,821,709.00        | \$78,328,926.14                      | \$88,150,635.14        | \$30,623,945.93        | \$30,623,945.93        | \$57,526,689.21        |                               |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$9,821,709.00        | \$78,328,926.14                      | \$88,150,635.14        | \$30,623,945.93        | \$30,623,945.93        | \$57,526,689.21        |                               |
| <b>Gasto</b>   | <b>\$9,821,709.00</b> | <b>\$78,328,926.14</b>               | <b>\$88,150,635.14</b> | <b>\$30,623,945.93</b> | <b>\$30,623,945.93</b> | <b>\$57,526,689.21</b> |                               |

  
 Dr. José Darío Hernández Sánchez  
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 L.C. Eduardo Durán Pérez  
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