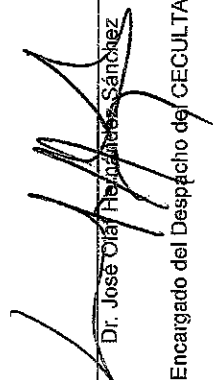
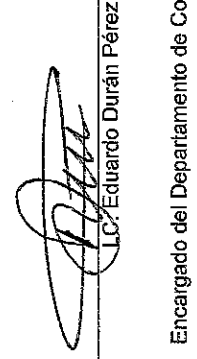




Concepto	Egresos			Pagado	Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado		
1 Gasto Corriente	\$9,821,709.00	\$37,935,248.89	\$47,756,957.89	\$29,316,258.71	\$18,440,699.18
2 Gasto de Capital	\$0.00	\$40,393,677.25	\$40,393,677.25	\$1,307,687.22	\$39,085,990.03
Total	\$9,821,709.00	\$78,328,926.14	\$88,150,635.14	\$30,623,945.93	\$57,526,689.21


 Dr. José Olay Hernández Sánchez
 Encargado del Despacho de CECULTAH


 LC Eduardo Durán Pérez
 Encargado del Departamento de Contabilidad